

TVRSSC 5yr Capital Plan

Year	Project Description	Cost Estimate	Cost per year
2025	2 flight pumps	140,000	
	Air handling at main lift station	60,000	
	Line Manholes	75,000	
			275,000
2026	Camera all gravity mains	250,000	
	Generator at SSP1 & AB2	110,000	
	Fog System	70,000	
			430,000
2027	Line sewer Mains	350,000	
			350,000
2028	Desludge Anaerobic and Facultative cells	500,000	
			500,000
2029	Rip Rap Lagoon	60,000	
	discharge line clearing	50,000	
			110,000